

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615LD30001) ISU - Biosciences Innovation Ecosystem - GF
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Establish a Biosciences Development Center in conjunction with the Economic Development Authority to create an innovation ecosystem in four platform areas as identified in the TEconomy report released by the Governor.	Appropriation	825,000	825,000
		FTE	5.01	5.01
Base		Appropriation	2,175,000	2,175,000
		FTE	2.00	2.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		<u>\$ 825,000</u>	<u>\$ 3,000,000</u>	<u>\$ 3,000,000</u>
Total FTE		<u>2.00</u>	<u>7.01</u>	<u>7.01</u>